

BUDGET FOR STAMFORD JOINT FIRE DISTRICT

TOWNS OF STAMFORD, HARPERSFIELD, GILBOA, JEFFERSON, KORTRIGHT

Fiscal Year Beginning January 1, 2026

A. Cost of Maintenance

1 Equipment Repair / Replacement	\$	12,000.00
Roof Bond Payment	\$	3,815.82
2 Vehicle Fuels	\$	12,000.00
3 Vehicle Maintenance	\$	15,000.00

B. Cost of Operations

1 Apparatus Reserve	\$	70,000.00
2 Attorney Fees, 911 Signs & Miscellaneous	\$	12,500.00
3 Compensation & Cancer Insurance	\$	35,000.00
4 Conference / Workshops / Training	\$	2,500.00
EMS Supplies	\$	5,000.00
5 Personnel - Apparel / PPE / Physicals	\$	28,000.00
6 PPE Reserve	\$	14,000.00
7 Repair Reserve	\$	8,000.00
8 Secretary Salary	\$	5,750.00
9 Snow Removal / Lawn Care	\$	12,000.00
11 Treasurer Salary	\$	8,800.00
12 Telephone, Water/Sewer, Propane, Electric, Oxygen, ESO, Building Repairs, Print Services/Supplies	\$	43,300.00
13 Truck & Building Insurance	\$	28,000.00

C. Purchase of Equipment

New Equipment	\$	24,000.00
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TOTAL EXPENDITURES **\$ 339,665.82**

Anticipated Revenues

Interest / Dividends	\$	10,000.00
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TOTAL REVENUES **\$ 10,000.00**

TOTAL AMOUNT TO BE RAISED BY TAXES **\$ 329,665.82**

Proposed - 9/9/2025

Adopted - 10/21/2025

By SJFD Board of Commissioners